

| High Level Overview   | MCC Ed Funding Plan   | House Ed Funding Plan  |
|---|---|--|
| CTE Per Pupil FTE   | \$1472.01 (1.2 CTE MSOC)  | \$1472.01 (1.2 CTE MSOC)   |
| Class size reduction  | Yes. Immediate additional funding through the 'staffing ratio'  | 'Staffing Ratio' funding is delayed 2 years  |
| Core CTE Funding ( <i>combined from above</i> )<br>(‘15-‘17 Biennial Total: \$812,844,353.74)   | approximately \$966,340,280   | approximately \$898,669,537  |
| CTE Dollar Accountability:<br>(Driving more of the above investments to the Program level.)   | 5% indirect maximum and<br>No "TRI pay" or local non-CTE related pay allowed from funds   | 15% indirect maximum, and<br>Local collective bargaining is allowed from the CTE funds |
| CTSO Student Leadership   | \$400,000   | \$200,000  |
| Core+   | \$900,000   | \$500,000  |
| JAG   | \$1,000,000   | \$1,000,000  |
| First Robotics  | \$1,600,000   | \$1,400,000  |
| WA STEM   | \$0   | \$8,500,000 (CCL and Comp Science)   |
| Additional Per Pupil CTE enrollment \$  | \$500 per student per year incentive<br>(with current enrollment this would generate \$313,241,000)   | \$0  |
| CTE Grants for equipment, PD, local CTE equivalencies   | \$6,700,000 (SSB 5853)  | \$0  |
| State level CTE Equivalency work  | \$81,000  | \$81,000   |
| <i>Senate Plan Only:</i><br>Access to additional dollars are available for CTE within the state funding provided to districts.<br><br>If benchmarks are met, increased innovation, flexibility, and waivers will be granted to districts. | All funding is focused on meeting these <b>benchmarks:</b><br>Raising Reading & Math Achievement, and Increased Graduation Rates<br><br>If CTE can produce these results, districts can offer as many CTE courses with the state dollars as they determine beneficial |  |
| Capitol Projects  | \$30 million given to various skills center and CTE projects  | Released Mon 4/3   |